

## Humanities Connections Sample Budget

[See Budget Instructions \(PDF\)](#)

OMB No 3136-0134

**Applicant Institution:**

Expires 6/30/2018

**Project Director:**

**Project Grant Period: 9/1/2017 - 8/31/2019**

	Computational Details/Notes	(notes)	Year 1	(notes)	Year 2	Project Total
			9/1/2017 - 8/31/2018		9/1/2018 - 8/31/2019	
<b>1. Salaries &amp; Wages</b>						
Project Co-Director	Academic year salary: \$50,000/year	12%	\$6,000	12%	\$6,000	<b>\$12,000</b>
Project Co-Director	Academic year salary: \$50,000/year	12%	\$6,000	12%	\$6,000	<b>\$12,000</b>
Administrative Assistants	Calendar year salary: \$26,000 x 2	10%	\$5,200	10%	\$5,200	<b>\$10,400</b>
Faculty Participant Stipends	\$2000 x 6 faculty x 2 summers		\$12,000		\$12,000	<b>\$24,000</b>
<b>2. Fringe Benefits</b>						
Project Co-Director	24% of funded portion of salary		\$1,440		\$1,440	<b>\$2,880</b>
Project Co-Director	24% of funded portion of salary		\$1,440		\$1,440	<b>\$2,880</b>
Administrative Assistants	24% of funded portion of salary x 2		\$1,248		\$1,248	<b>\$2,496</b>
<b>3. Consultant Fees</b>						
Project Coordinator at Community Partner Organization	5% of salary: \$45,000		\$2,250		\$2,250	<b>\$4,500</b>
Visiting Scholar	2 days@\$750/day		\$1,500			<b>\$1,500</b>
<b>4. Travel</b>						

Project Co-Directors	City to Washington DC for project directors' meeting (airfare \$800; 2 nights' hotel \$400; per diem \$60/day for 2 days; x 2 co-directors)				\$2,640	<b>\$2,640</b>
Visiting Scholar	City to City (airfare \$500; 3 nights' hotel \$300; per diem \$50/day for 3 days)		\$950			<b>\$950</b>
<b>5. Supplies &amp; Materials</b>						
Books for participants (selected titles) 6 sets @ \$100/set			\$600			<b>\$600</b>
<b>6. Services</b>						
Photocopying			\$100		\$50	<b>\$150</b>
Telephone			\$100		\$100	<b>\$200</b>
Digital and website support					\$2,000	<b>\$2,000</b>
<b>7. Other Costs</b>						
Dissemination workshop for faculty from local colleges					\$1,000	<b>\$1,000</b>
<b>8. Total Direct Costs</b>	<b>Per Year</b>		<b>\$38,828</b>		<b>\$41,368</b>	<b>\$80,196</b>
<b>9. Total Indirect Costs</b>	<b>Per Year</b>		\$19,414		\$20,684	<b>\$40,098</b>
Indirect Cost Calculation: a. Rate: 50% of direct cost per year. b. Federal Agency: NSF c. Date of Agreement: 12/3/2015						

<b>10. Total Project Costs</b> (Direct and Indirect costs for entire project)			<b>\$120,294</b>
<b>11 Project Funding</b>			
a. Requested from NEH	Outright:		<b>\$97,794</b>
	Matching Funds:		<b>\$0</b>
	Total Requested from NEH:		<b>\$97,794</b>
b. Cost Sharing	Applicant's Contributions:	Institution is waiving a portion of Indirect Costs.	<b>\$22,500</b>
	Third Party Contributions:		<b>\$0</b>
	Project Income:		<b>\$0</b>
	Other Federal Agencies:		<b>\$0</b>
	Total Cost Share:		<b>\$22,500</b>
<b>12. Total Project Funding</b>			<b>\$120,294</b>